GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2024-25 (Vote on Account) – Administrative sanction for an amount of Rs.12,43,28,000/-(Rupees Twelve crore forty three lakh twenty eight thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.RT.No. 598 **Dated: 04-10-2024**

Read:

G.O.Rt.No.2160, Finance (FMU-HM&FW) Department, dt.02.10.2024.

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O R D E R:

In pursuance of the Budget Release Order issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.12,43,28,000/- (Rupees Twelve crore forty three lakh twenty eight thousand)from the B.E provision 2024-25 in relaxation of quarterly regulation orders towards Matching State Share of Kind Grant under Routine Immunization & National TB Elimination Programme (NTEP) during the Financial Year 2024-25 duly adjustment to SNA Bank Account No. 013412010000252, IFSC Code: UBIN0801348 of Union Bank of India, Ring Road Branch, Vijayawada, 9156 PFMS SNA HMF NRHM AP 115.

(Rs. in Lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2024-25	Additional Amounts Sanctioned	Amount Re-appropriated	Total Provision in B.E.2024-25	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. F.No. T-13020/01/2022-IMM 28, F.No.T-13020/01/2022-IMM 37 and No. Z18015/347/2018-TB-105.									
1	2211002000620310312	V	47,566.91	11,718.51	0.00	59,285.42	46,718.51	950.64	11,616.27
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC_Code: UBIN0801348 **GoI Sanction Detail:** 1. F.No. T-13020/01/2022-IMM 29, F.No.T-13020/01/2022-IMM 38 and No. Z18015/347/2018-TB-106									
2	2211007890620310312	V	11,274.94	2,025.11	0.00	13,300.05	9,054.75	204.19	4,041.11
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. F.No. T-13020/01/2022-IMM 30, F.No.T-13020/01/2022-IMM 39 and No. Z18015/347/2018-TB-107									
3	2211007960620310312	V	6,523.29	0.00	0.00	6,523.29	2,435.73	88.45	3,999.11
Total			**65,365.14**	**13,743.62**	**0.00**	**79,108.76**	**58,208.99**	**1,243.28**	**19,656.49**

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly

(P.T.O)

following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate/Statement of Expenditure for the amount sanctioned at para(1) above, to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Director Works and Accounts A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.
Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department,
A.P Secretariat.
Sf/Sc.(2508008)

//FORWARDED::BY ORDER//

SECTION OFFICER